

FY23 Grant Budget

FORM 2030

DFPS PAC # 31000

CYD Organization Name:

Funding Period : 10/01/2022 to 08/31/2023

FTE Allocations

PERSONNEL - SALARIES	DFPS Grant Request	Methodology for Grant Budget Narrative
Job Title	0	
Job Title	0	
Total	\$ -	

Total Salary	FTE	% Time Allocated to DFPS Grant	Number of months on Grant	Direct Service or Admin?
			12	Direct Service
			12	Direct Service
\$				

FRINGE by TYPE of BENEFIT	DFPS Grant Request	Methodology for Grant Budget Narrative
Social Security (FICA)	0	
Total	\$	

TRAVEL	DFPS Grant Request	Methodology for Grant Budget Narrative
Transportation	0	
Total	\$ -	

SUPPLIES and CONTROLLED ASSETS	DFPS Grant Budget	Methodology for Grant Budget Narrative
Office Supplies	0	
Program Curriculum	0	
Food and Beverage	0	
Total	\$	

CAPITAL EQUIPMENT (greater than \$5K)	DFPS Grant Budget	Methodology for Grant Budget Narrative
Total	\$ -	

OTHER	DFPS Grant Budget	Methodology for Grant Budget Narrative
Maintenance Supplies	0	
Utilities	0	
Internet	0	
Conference	0	
Field Trips	0	
Total	\$ -	

Total	#VALUE!	
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